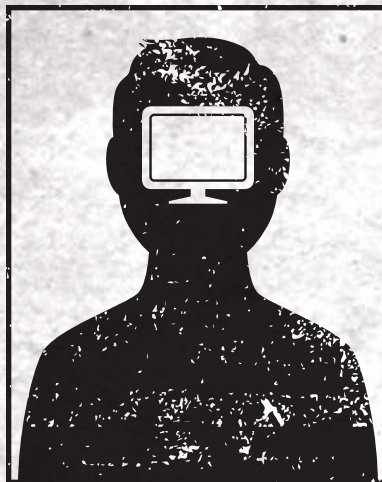


WANTED

80,000 NEW JOBS



CAPTURE HAWAII'S FUTURE

HTDC is responsible for supporting high paying jobs and a sustainable innovation economy.



Hawaii Technology Development Corporation 2018 Annual Report

REWARD

\$1,050,000,000

Total Economic Impact

HTDC COMPANIES

\$588.62M Total Revenue
149 Companies

\$48.69M State Taxes Generated
4,244 Jobs

\$282.10M Income Generated
3,736 Jobs in Hawaii

EVENTS

24 HTDC
SPONSORED
TECH EVENTS

64,199
ATTENDEES

TECH TALENT

18th Annual Tech Job Fair

50 Employers

47 TechHire Partners in
Industry, Education, & Government

Incubators

119 Total Companies Served
10 Graduates in 2018

80% of Incubator Companies
are still in business after 5 years.

Incubators fund HTDC programs.

Loss of MIC endangers these programs.

EXCELERATOR FUND

3 ACCELERATORS **18** COHORTS

77 COMPANIES **\$138,000,000** CAPITAL RAISED

NI3 Neighbor Island Innovation Initiative

86 HI Island & Kauai Companies Mentored

29 New Clients in 2018

FEDERALLY FUNDED PROGRAMS

Hawaii Center for Advanced Transportation Technologies

INNOVATE Hawaii NIST Manufacturing Extension Partnership

Manufacturing Assistance Program

\$13,623,495

Total Company Investment

51 Total Applications Received

29 Total Applications Funded

23 Total First-time Applicants Funded

\$2,177,918 Total Match Requested

\$930,680 Total Matching Grants Awarded

230 New Full-Time Employees

526 Jobs Saved

HSBIR Phase 0 & 1

\$2,258,752

Federal Grants Awarded

14 Total Applications Received

12 Total Applications Funded

3 Total First-time Applicants Funded

\$1,131,094 Total Match Requested

\$520,000 Total Matching Grants Awarded

157 New Full-Time Employees Over 5 Years

39 Jobs Saved Over 5 Years

HSBIR Phase 2 & 3

\$8,056,042

Federal Grants Awarded

9 Total Applications Received

5 Total Applications Funded

0 Total First-time Applicants Funded

\$2,745,691 Total Match Requested

\$900,000 Total Matching Grants Awarded

166 New Full-Time Employees Over 5 Years

22 Jobs Saved Over 5 Years



The grant metrics reported were prepared in accordance with Hawaii Revised Statute 206M-3.5 and 206M-15.1. The annual report required by each of these statutes have been combined into this single, comprehensive report.