Chapter 206M-15.1, Hawai'i Revised Statutes

Also known as Manufacturing Assistance Program (MAP)

Provide grants to any business in Hawaii that is a manufacturer in the State and requires assistance. No grant shall exceed twenty per cent of the cost of qualified items, and no company shall receive a grant exceeding \$100,000 in any given year.

HRS and HAR for Manufacturing Assistance Program (MAP)

This program was established and defined by HRS_\$206M-15.1] Manufacturing development program

The rules for this program are defined by HAR § 15-33 Hawai'i Manufacturing Development Program



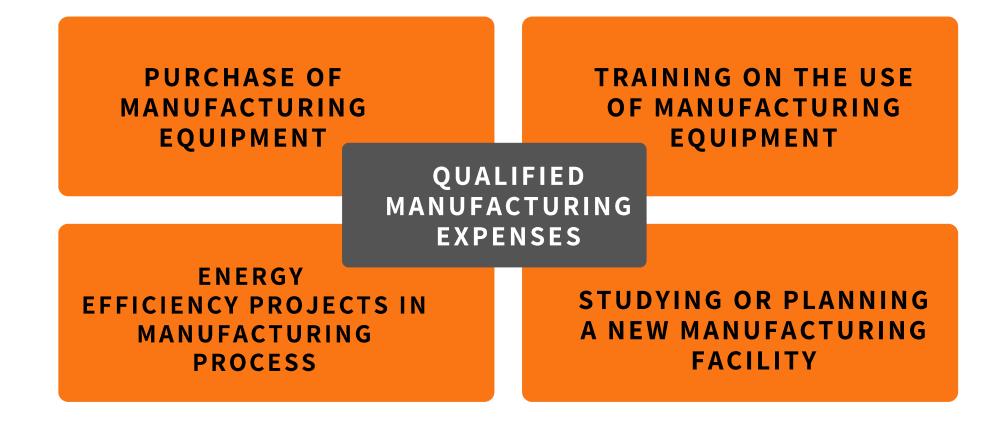
Purpose of program:

Program is to provide grants to businesses in Hawai'i that are manufacturers in the State and require assistance for specific activities related to manufacturing that shall result in economic and employment growth in Hawai'l

HRS and HAR for Manufacturing Assistance Program (MAP)

This program was established and defined by HRS_§206M-15.1] Manufacturing development program

The rules for this program are defined by HAR § 15-33 Hawai'i Manufacturing Development Program



Grants shall not be used by any recipient for any of the following purposes:

- Travel that is not directly related to, and necessary for, qualified expenses;
- Expenses related to general operations of the manufacturing facility;
- Wage, compensation, or allowance for employees of the business;
- Effect a change in ownership of the recipient;
- Provide or free up funds for acquisition of any kind of real property;
- Entertainment or lobbying activities; or
- Payment for goods or services for which moneys were granted under the HSBIR and HONR programs

In determining the distribution of funds, HTDC shall be guided by:

- the nature and economic significance of the activity of each grant application,
- the importance of the grant to the activity's success, and
- the potential economic advantage or job creation offered to the State.

Preference shall be given to businesses receiving their first award

FY24 Scoring Criteria

APPLICANT PREFERENCE

- 1. First-time applicant / Not previously awarded (10 pts = yes, 0 pts = no)
- 2. Neighbor Island applicant (10 pts = yes, 0 pts = no)
- 3. Maui applicant (10 pts = yes, 0 pts = no)

JUSTIFICATION FOR APPLICATION (20%)

- 1. Description and explanation of what the grant will be used for and how it will benefit the company
- 2. Costs are justified based on the benefits claimed

FY24 Scoring Criteria

COMPANY FINANCIAL INFORMATION (30%)

- 1. Company's financial viability
- 2. Sufficient evidence of company's past, present and future stability

COMPANY GROWTH FORECAST / ECONOMIC IMPACT (50%)

- 1. Current number of employees (5pts = 1 49, 7pts = 50 99, 10pts = 100+)
- 2. Potential for job creation
- 3. Current annual revenue (5pts = < \$1M; 7pts = \$1M \$5M, 10pts = \$5M+)
- 4. Potential for increased sales, cost savings, and new investments
- 5. Supports or grows Hawai'i's manufacturing industry



Average Score Ranges

Average Scores (points)	% of Requested		
≥ 1000	100		
900 - 999	90		
800 - 899	80		
700 - 799	70		
600 - 699	60		
500 - 599	50		
≤ 499	No award		

MAP Summaries FY19, FY20, FY23

FY19 MAP		
Total Applications Received		69
Total Applications Funded		37
Total First-time Applicants		
Funded		25
Total Company Investment	\$	13,462,279.84
Total Grants Requested	\$	2,358,755.74
Total Matching Grants Awarded	\$	898,789.63
Projected economic impact re	port	ed by applicants
New Employees (FTE)		235
New Employees (PTE)		268
New Jobs earning > \$80K/year		55
Jobs Saved		351

FY20 MAP		
Total Applications Received		45
Total Applications Funded		18
Total First-time Applicants		
Funded		10
Total Company Investment	\$	9,045,584.36
Total Grants Requested	\$	1,510,577.44
Total Matching Grants Awarded	\$	485,692.15
Projected economic impact re	porte	ed by applicants
New Employees (FTE)		281
New Employees (PTE)		64
New Jobs earning > \$80K/year		177
Jobs Saved		227

FY23 MAP		
Total Applications Received		85
Total Applications Awarded		26
Total First-time Applicants		
Awarded		7
Total Company Investment		\$17,634,778.25
Total Grants Requested	\$	2,725,644.13
Total Matching Grants Awarded	\$	1,000,000.00
Projected economic impact re	eport	ed by awardees
New Employees (FTE)		449
New Employees (PTE)		70
New Jobs earning > \$80K/year		89
Jobs Saved		318

FY19 Average Award = \$24,606

FY20 Average Award = \$26,983

FY23 Average Award = \$38,462

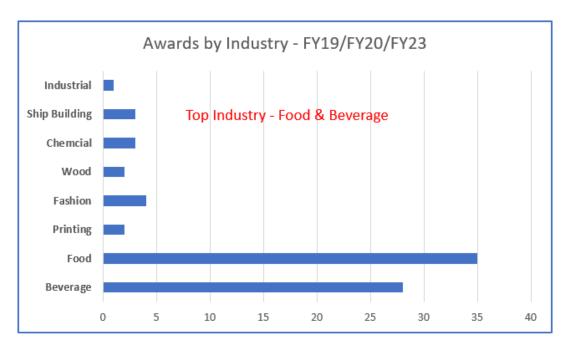
Note: Award amount is up to 20% of qualified expenses. Ex: A \$100K award means at least \$500K of qualified expenses.

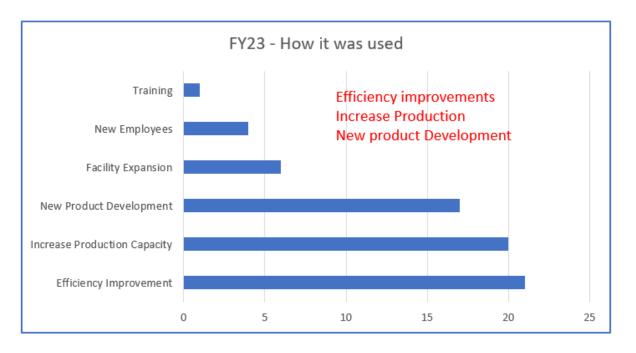


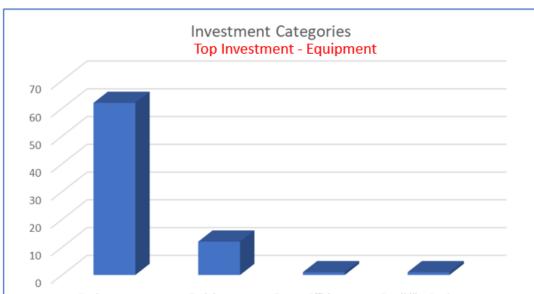
Awards by Industry (NAICS code)

NAICS Codes	FY19	FY20	FY23
Food and Beverage (311, 312)	31 \$676.6K	12 \$392K	19 \$679.7K
Textile, Apparel, Footwear (313 – 316)	3 \$97.3K	1 \$2.6K	
Wood Product and Paper (321 - 323)	2 \$97K		1 \$60K
Chemical, Plastics, Rubber, Nonmetallic (325 – 327)		2 \$51.6K	3 \$121.2K
Metal, Hardware, Transportation, Furniture (331 – 337)	1 \$64K	2 \$31.1K	1 \$70K
R&D, Engineering Services (5417)		1 \$7.8K	2 \$69K

Hawaii Manufacturing Assistance (MAP) Grant







Aggregate estimated totals from 64 companies that applied for MAP grant in FY23

Average Annual F/T Employee		
Growth		
FY21 to FY22	FY22 to FY23	
8.0%	10.0%	

HAWALI

Average Annual Revenue Growth		
FY21 to FY22	FY22 to FY23	
21.0%	10.0%	

Average Annual P/T Employee			
Growth			
FY21 to FY22	FY22 to FY23		
29.0%	42.0%		